



Community Living British Columbia

Schedule of employees' remuneration and expenses

For the nine months ended March 31, 2006

A handwritten signature in black ink, appearing to read "Richard Hunter", is written over a horizontal line.

Richard Hunter, Vice President Corporate Services
Community Living British Columbia

1. Members of the Board of Directors			
Board Member	Remuneration	Expenses	Total
Hollstedt, Lois (Chair)	\$ 30,750.00	\$ 2,749.01	\$ 33,499.01
Directors:			
Crump, Ken	15,000.00	703.94	15,703.94
Doney, Lee	9,000.00	1,362.62	10,362.62
Gunn, Rod	16,000.00	705.80	16,705.80
Mourton, Maurice	12,375.00	543.37	12,918.37
Rolko, Lynn	15,500.00	2,644.39	18,144.39
Rush, Joan	12,375.00	428.24	12,803.24
Fulcher, George	11,000.00	833.50	11,833.50
Lennard, Amanda	12,853.47	3,802.83	16,656.30
Total Board Members	134,853.47	13,773.70	148,627.17
2. Other Employees			
Employee	Remuneration	Expenses	Total
Goozh,Carol J. E.	\$ 80,109.51	\$ 4,991.48	\$ 85,100.99
Mowles,Rick	104,113.72	4,737.70	108,851.42
Murray,Elaine E	76,721.23	2,590.11	79,311.34
Woollard,D R	80,492.82	4,327.07	84,819.89
Total Remuneration over \$75,000	341,437.28	16,646.36	358,083.64
Total Remuneration under \$75,000	17,682,781.86	902,348.40	18,585,130.26
Total Remuneration	18,024,219.14	918,994.76	18,943,213.90
Employer portion of EI and CPP	889,108.29	-	889,108.29
Total Other Employees	18,913,327.43	918,994.76	19,832,322.19
3. Reconciliation			
Total remuneration - Board Members			\$ 134,853.47
Total remuneration - other employees			18,913,327.43
Total Remuneration per FIA report			19,048,180.90
Reconciling items - included on financial statements and not included in FIA report:			
Benefits paid on behalf of employees		\$ 2,349,854.08	
MCFD Payroll charges		975,343.76	
Salary Recoveries		(48,591.30)	
Salary accruals		2,561,653.24	
Total reconciling items			5,838,259.78
Total compensation and benefits per audited financial statements			\$ 24,886,440.68