

# How is CLBC's money spent?



## What percent of CLBC's budget is for funding services?



## How has the budget changed since last year?

The provincial government increased CLBC's budget by **\$81 million** to meet growing needs. CLBC expects to fund services for **1,300 more people every year**.

**New funding**  
\$81 million

**Last year's budget**  
\$1.8 billion

**This year's budget**  
\$1.9 billion

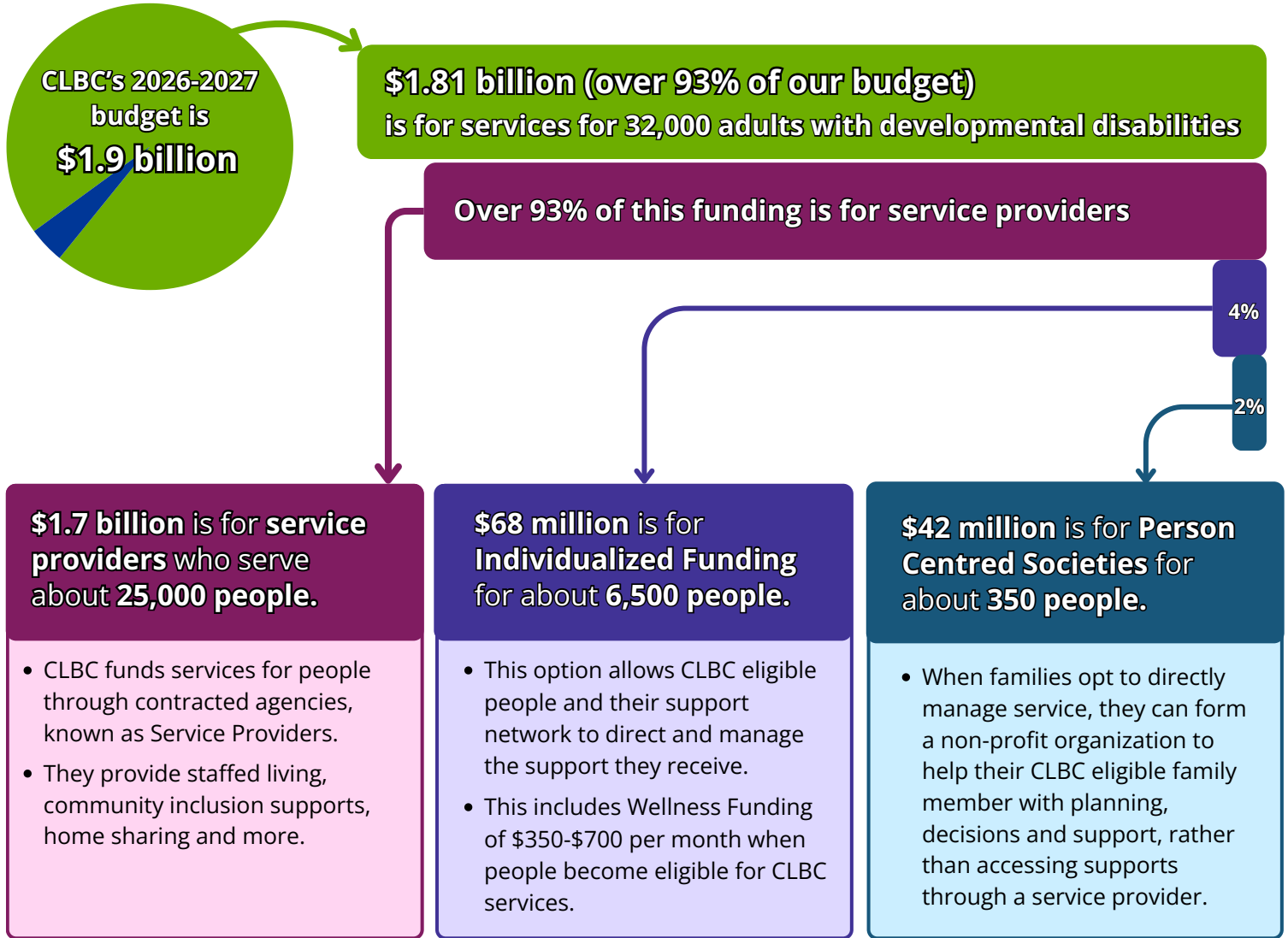
## What is the new funding for?



# CLBC 2026-2027 Services Funding Breakdown



## How is the funding for services spent?



## How is the funding for Service Providers spent?

