

Community Council Minutes

April 14, 2010

Present: Peter Swayne, John Davies, Paul Sibley, Rita Leedholm, Deanne Ziebart, Lizabeth Cochran, Mark Perry, Ernie Baatz, Rachelle, Czerwinski, Yuko McCulloch, Theresa Huntly, Sandra Mastandrea

Regrets: John Tsang, Yaming Chen, Richard McDonald, Mara St. Onge-Dueck

Agenda was approved.

Minutes from March 10, 2010 were reviewed and carried.

John Tsang has resigned.

Yuko McCulloch started another E. Hasting group.

Business community

Mark Perry will be willing to present to other businesses in the community

Cannot send out questionnaire

Privacy issues as we are a crown corporation

Council wants to do know how to engage

Paul Sibley addressed the budget for 2010-2011

- Service re-design – create savings
- Each region receives separate funding
- Vancouver spend every penny
- Some regions – created a high level savings. The government asked for the money back.
- Some regions had a surplus
- Vancouver had a deficit

Paul and Johns' report

- Paul is actively talking with staff
- This year is a challenge – we anticipated
- The economy is an issue
- It is trickling down to government
- We didn't get an increase like every other year
- We received a significant amount last year

- Not getting an increase – changes need to occur
- Increase in expenses
- There is an impact. This will be challenging year
- Every department in government is dealing with it
- This year will be a short fall. Need to create a savings
- In the process of re-design to generate savings.
- There are different ways of support and maybe even better ways
- There are some people who need live in staff residential
- Staff support to re-design to support individuals
- Equally and cost effective
- Building relationships with agency
 - Assure we are working together
 - Accountability to: TAX PAYERS, SUPPORTING PEOPLE AND PEOPLE NOT BEEN ABLE TO SUPPORT.
- Need to deal with Emergency situations.

Peter will be away in June.

STAFFING UPDATE/VANCOUVER

- Increase of work
- 25-45% increase in the roles of facilitators
- Staff more competent
- Data shows improvement

CLBC WEBSITE

- New policy – re-write policy
- Children are out
- Waitlist is now Request for Services
 - Request for services –

TRANSITIONING

- Are we planning with Ministry of Education.
- Stay longer until 20 years.
- Vancouver School Board need to more active.
- Children/Youth document sets the agenda.
- MCFD mandate to the transition planning.
- CLBC is working with Education preparation.
- MCFD will notify us when they turn 16 years old. BOTH CONSENT.
- We can't assume they want CLBC services.

Peter read the Annual Report

Family meeting at Oakridge Senior Centre - May 11, 2010

- Massive mail out - invitations only – approx 900
- Small groups
 - Housing
 - Employment
 - Accessing CLBC services
- Time: 6:30 – 8:30