

Date: June 19, 2023

Subject: Program Negotiations – Global Uplifts (PN-GU): Now Live for FY 23/24 Union, NUOU & Hybrid Service Providers!

Dear Service Providers,

Further to the recent rollout of the equivalent activity for Fiscal Year (FY) 2022/23 in May, we are thrilled to announce that the Program Negotiations - Global Uplifts (PN-GU) process for **FY 2023/24 is now live for all Union, NUOU (Non-Union/Other Union) and Hybrid Service Providers in all Quality Service Areas (QSAs)!**

This means that CLBC staff can now begin processing and contracting Global Uplifts for FY 2023/24 for those Service Providers that are ready, with the respective funding increases to be issued prior to the deadlines indicated at #1 below.

The previously distributed [PN-GU communications](#) for FY 22/23 contain important information that also applies to FY 23/24. The key topics, in addition to new updates, have been summarized below, together with links to the relevant guidance documentation:

1. Rollout Schedule:

As a reminder, and referenced in past communications, the **GU process for FY 22/23 for your organization must be completed before the process for FY 23/24 can start.**

As noted at #3 of the [May 5 PN-GU – Now Live for Union Service Providers communication](#), Service Providers should receive their Global Uplift increases **prior** to the deadlines below, which constitute the **latest dates** that the respective funding will be issued. Global Uplifts will be processed by each QSA progressively. We ask Service Providers to reach out to their CLBC Analyst if they would like more information on the timing of their Global Uplift contract modifications.

Fiscal Year	<u>Latest Deadline for all PN-GU Contracts to be Paid to Service Providers</u>
PN-GU FY 22/23 – Union	Aug 31, 2023
PN-GU FY 22/23 – NUOU/Hybrid	Sep 30, 2023
PN-GU FY 23/24 – Union	Nov 30, 2023
PN-GU FY 23/24 – NUOU/Hybrid	Nov 30, 2023

2. Freeze Period:

As mentioned in the [May 5 PN-GU – Now Live for Union Service Providers communication](#), which provided detailed information regarding the Freeze Period, the freeze on new system-based negotiations and contracting will last until the associated contracts for a given Service Provider within a QSA for **both the 22/23 and 23/24 FYs have been completed**.

3. Budget Estimation Tool (BET):

This tool has been developed to supply Service Providers with an offline Excel spreadsheet for internal planning purposes. It resembles the structure of the Funding Guide Template (FGT) and will simulate the same calculations used in the Program Budget. Please note that the Budget Estimate Tool is not a contractual negotiation document and cannot be submitted to CLBC in lieu of the budget developed through the PN process. If there is a desire to use the tool, then Service Providers can contact their local CLBC Liaison Analyst to request access.

4. Shared Recovery Mandate (SRM) Communication to Service Providers:

Communications regarding Funding Adjustment for FY 23/24 have been sent to Union, Non-Union, Hybrid, and Sole Proprietor Service Providers. A copy of these communications can be accessed on the [PN-GU project page](#), under the Communications section.

5. Service Level Issue for Special Stat Day (SSD) Workers:

As mentioned previously, a minor service level hour calculation issue was identified for SSD workers, which affects approximately 10 Service Providers. CLBC staff have been provided with detailed instructions on how to correct this issue and will reach out to affected agencies soon in order to complete the resolution process.

Please continue to visit the [PN-GU project page](#) for useful information relating to the following: Project Overview, Training, Communications, Additional Resources, FAQs, and Key Contacts.

If you have questions relating to any of the topics contained within this communication, please contact your designated [Implementation Lead](#).

Thank you again for your ongoing collaboration with respect to this project. We are looking forward to hearing about your experience with the new PN-GU process!

Best regards,

Henry Chen
VP, Finance & CFO

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